

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Donnan (8825)

Charter School USA Donnan (8825)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$0	\$0	\$2,043,360	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$424,230	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$224,417	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$9,382	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$8,329	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$2,709,719	N/A	N/A
Student Instructional Support						
Office of The Principal	\$0	\$0	\$0	\$902,344	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$902,344	N/A	N/A
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$593,286	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$329,509	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$195,821	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$179,370	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$113,940	N/A	N/A
Executive Administration	\$0	\$0	\$0	\$58,260	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$2,583	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,635	N/A	N/A
Board of Education	\$0	\$0	\$0	\$1,528	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$514	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$1,476,447	N/A	N/A
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$478,325	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$20,757	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$499,082	N/A	N/A
Grand Total	\$0	\$0	\$0	\$5,587,591	N/A	N/A